STRATEGIC PRIORITY	#	CORPORATE BUSINESS PLAN ACTION	EXPECTED DELIVERY	EXTERNAL DELIVERY RISKS	EXPECTED STATUS AT 30 JUNE 2025	DELIVERABLES IN 2024/25	flag Q1	delay	on track	done	QUARTERLY UPDATE
ENVIRONMENT	1.1.1	Continue supporting Canning and Southern River Foreshore rehabilitation (Confluence project).	4 of 6 years	Approvals process.	In progress	Revegetation of the Southern and Canning River Confluence.					Ongoing weed control and revegetation establishment underway.
	1.1.1	Continue supporting Canning and Southern River Foreshore (Restore Our Rivers project).	1 of 4 years	Approvals process.	In progress	Preliminary plan for Clean up the Canning project complete.					Collaborative Agreements signed and works have started.
	1.1.7	7 Create Peace Park living stream.	2 of 3 years	Challenging construction environment.	In progress	Construction commenced.					Construction delayed to finalise outcome on clearing permit appeal.
	1.1.8	Create Dunnell Park green space project and living stream.	1 of 2 years	External stakeholders.	In progress	Design finalised and preparation for delivery made.					Project delivery in process. Expected to be completed before the end of the financial year.
	1.3.2	2 Establish a waste transfer facility for the City.	1 of 2 years	Court of Appeal judgement.	In progress	No works can commence until Court of Appeal judgement is known.					Project under review.
	1.3.6	Develop a Community Recycling and Education Facility.	2 of 3 years	Approvals process. External stakeholders.	In progress	Detailed design finalised and land tenure arrangements formalised. Consultation with First Nations groups undertaken. Ground investigations mid 2025.					Heritage Survey Completed. Section 18 application submitted to DPLH.
	1.3.7	7 Implement a new organic waste disposal service.	1 year	Limited public support.	Completed	Installation of equipment Commissioning & Testing Handover					Delayed by GOTERRA due to timing of funding.
	1.4.1	3 Implement irrigation efficiencies at Walter Padbury Park and Cassidy Oval.	1 of 2 years		In progress	Works commenced.					
SAFETY	2.2.2	Finalise the City's Community Safety and Crime Prevention Plan.	1 year		Completed						
	2.2.6	Implement the Urban Road Safety Program through Gosnells Oval Precinct.	1 of 2 years		In progress	Stage 1 works construction - four traffic devices on Stalker Road.					Stage 1 construction to commence Q4.
	2.3.1	Provide opportunities to acknowledge and celebrate volunteering, active citizenship and community spirit.	Ongoing		In progress	Community Citizen of the Year Awards, Neighbour of the Year Award and Volunteer celebration at DRPAC.					Volunteer celebration to come; other events complete.
COMMUNITY	3.1.1	Provide or facilitate events and activities that bring people together and promote awareness of, and respect for, diversity and inclusion.	Ongoing		Completed	Australia Day, Fusion Food and Culture Festival, Jingle All the Way events.					All major events for 2024/25 delivered.
	3.3.7	Continue construction of new all abilities playgrounds (Gosnells Oval, Boyle Park and Mary Carroll Park).	2 of 2 years		Completed						
	3.3.8	Construct indoor netball courts at the Langford Sporting Complex.	2 of 3 years		In progress	Construction commenced.					Construction continued.
	3.3.9	Upgrade Gosnells Bowling Club.	3 of 4 years		In progress	Construction commenced.					Construction continued.
	3.3.1	Construct Sutherlands Park Centre (replacement of Huntingdale Community Centre).	1 of 3 years		In progress	Detailed design commenced.					Detailed design delayed until 2025/26 to align with funding agreement milestones.
	3.3.1	3 Construct a Youth Plaza at Sutherlands Park.	2 of 2 years		Completed						Construction continued.
	3.3.1	Continue to develop the Sutherlands Park landscape plan.	1 of 2 years		In progress	Design progressed.					Ongoing design process.
	3.3.1	6 Develop a Public Health Plan as required under the Public Health Act.	1 of 2 years	Advice from the relevant agencies.	In progress	Plan under development.					CoG Health Profile has been received from EMHS. Identification of priorities is underway to progress plan.
	3.4.5	Finalise the City's Reconciliation Action Plan.	1 year		Completed						The City is revisiting it's approach.

STATUS

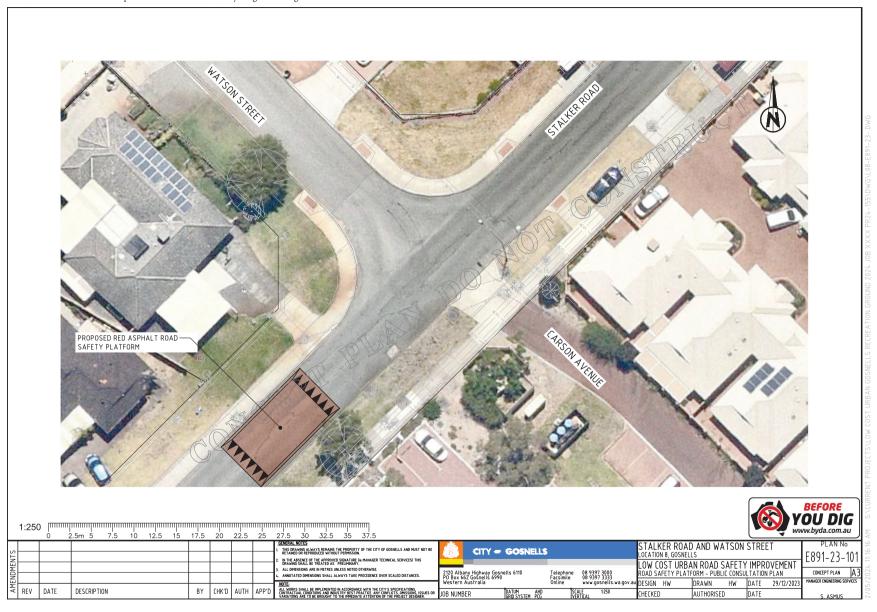
STRATEGIC PRIORITY	#	CORPORATE BUSINESS PLAN ACTION	EXPECTED DELIVERY	EXTERNAL DELIVERY RISKS	EXPECTED STATUS AT 30 JUNE 2025	DELIVERABLES IN 2024/25	flag	delay	on track	done	QUARTERLY UPDATE
							Q1	Ų2	Q3	Q4	
	4.2.1	Relocate the City's Operations Centre to facilitate the future development of Maddington Town Centre.	1 of 2 years	Subject to a Court of Appeal decision.	In progress	No works can commence until Court of Appea judgment is known.	I				Project under review.
PLACES	4.3.5	Plan and deliver the refurbishment of Gosnells library.	1 of 3 years	Stakeholder support.	In progress	Design work for refurbished facility progressed.					Concept design delayed to review spatial capacity of facility.
	4.3.9	Advocate for the Hester Park Regional Revitalisation Project.	1 year	External stakeholders.	Completed						Draft legal agreement with WAPC prepared.
	4.3.12	2 Install LED floodlights at Sutherlands Park.	2 of 3 years		In progress	Reserves A and B completed and Reserve F commenced.					Construction continued.
	5.1.6	Continue to construct missing links in the principal shared path, to complete the Perth to Armadale route.	2 of 3 years	External stakeholders.	In progress	Design and construction work progressing for the various stages.					Stage 1 works progressing on site. Design and proposed alignment for stages 2 and 3 with PTA for approval.
	5.1.8	Construct designated bus lanes on Ranford Road, between Nicholson Road and Warton Road.	3 of 4 years	External stakeholders.	In progress	Construction of bus lane complete.					Bus lanes from Nicholson Rd to Campbell Rd complete. Intersection signal works at Nicholson Rd to be delivered by Main Roads WA.
	5.1.9	Construct a new path on Staniland Street, from Reservoir Road to Maddington Road in Orange Grove.	1 year		Completed	Construction of rural path					
ECONOMY	5.2.4	Prepare a transport plan for Orange Grove.	1 of 2 years		In progress	Traffic and location data collected for strategic routes in Orange Grove.					Traffic and location data to be collected to identify strategic outcomes in Orange Grove.
EGGITOMI	5.4.1	Facilitate further development of industrial land within the Maddington Kenwick Strategic Employment Area (MKSEA).	2 of 3 years	Approval process. External stakeholders.	In progress	Support the progress of Amendments 166 and 169 to the City's planning scheme to enable industrial development in Precincts 2 and 3B.	ı				A landowner within Precinct 2 has challenged the validity of an environmental condition proposed by the EPA and this is likely to delay Ministerial approval of Amendments 166 and 169.
	5.4.2	Construct the Southern River Business Park.	2 of 2 years		Completed						Construction continued.

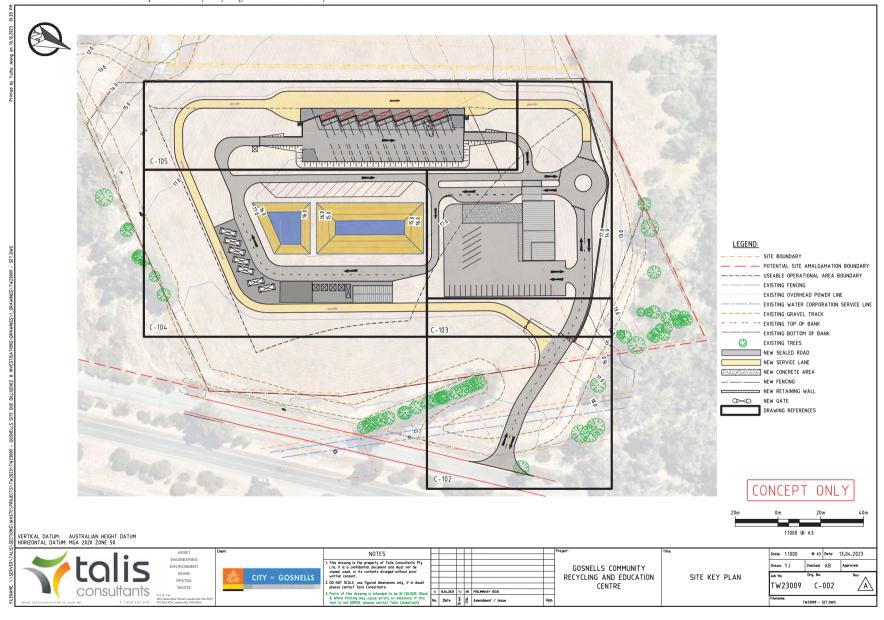


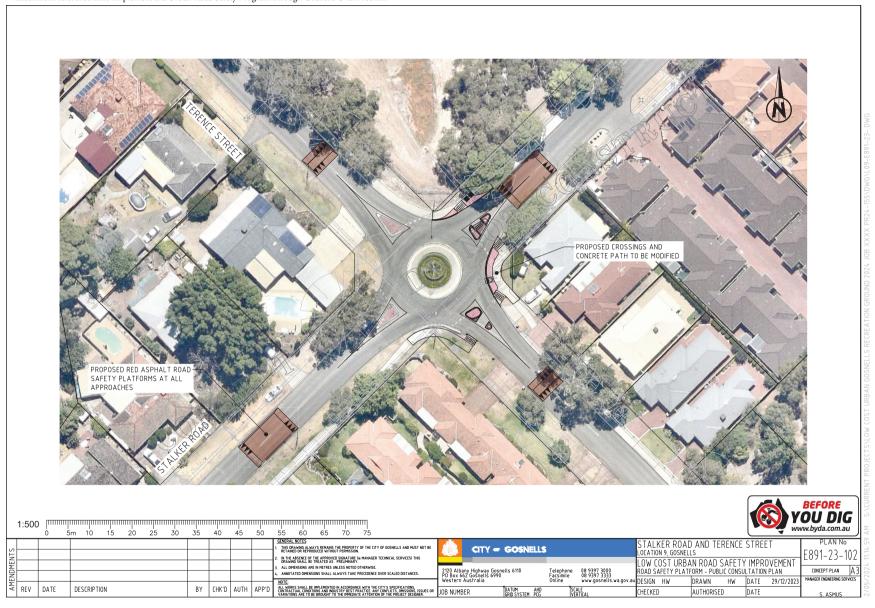


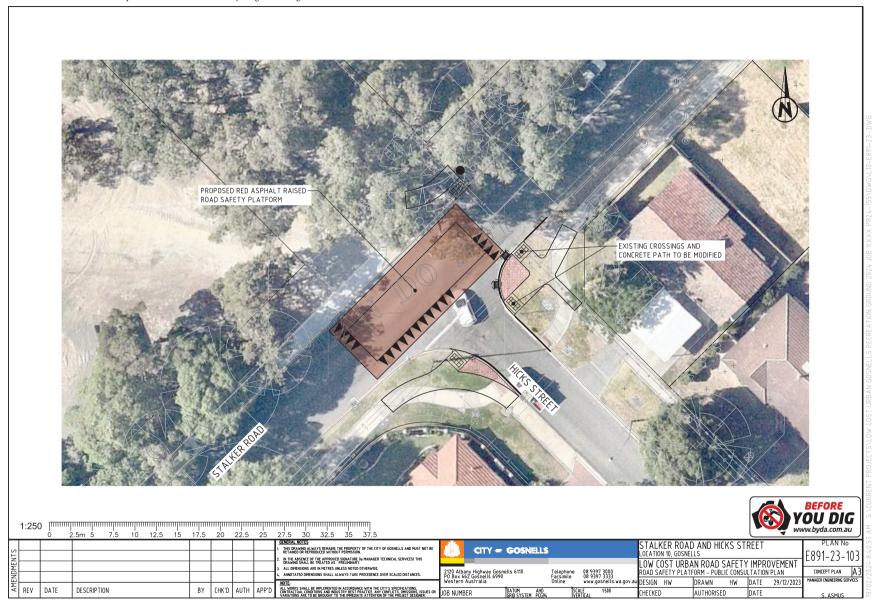
Attachment reference 1.3.2 Establish a waste transfer facility for the City LEGEND PAVEMENT TYPES 0 0 STAGE 3 KELVIN ROAD ROUNDAR TEST PIT LOCATION (TYPICAL) LEGEND STORMWATER DRAINAGE CONCRETE MANHOLE TRAFFICABLE MANHOLE GULLY, SEP, SEG STORMWATER DRAINAGE LINE STAGE 4 PUBLIC UTILITIES U/G POWER POLES, LIGHT, STAY VALVE, HYDRANT 8 1 9 SEWER ----- MANHOLE -s----valve TELSTRA MANHOLE, PITS, PILLAR III - --TELSTRA F/O CABLE KERB TYPES EXISTING PROPOSED SEMI-MOUNTABLE PROPOSED HOUNTABLE — MK — — PROPOSED FLUSH FUTURE ROAD TOP/BOTTOM OF BATTER RAMP TYPES TYPICAL KERB RAMP. REFER TO A B C WARNING TACTILE GROUND SURFACE INDICATORS (400×400) OTHERS EXISTING POLE NEW STREET LIGHT (BY WESTERN POWER) POLE REMOVAL (BY WESTERN POWER) TREE / TREE REMOVAL DIAL BEFORE YOU DIG PROJECT OPERATIONS CENTRE - ACCESS ROAD SCALE HORIZ. 1:1000 VERT. GENERAL NOTES CITY - GOSNELLS . THIS DRAWING ALWAYS REMAINS THE PROPERTY OF THE CITY OF GOSNELLS AND MUST NOT BE RETAINED OR REPRODUCED WITHOUT PERMISSION. E077-21-100 DRAWN DATUM GRID IN THE ABSENCE OF THE APPROVED SIGNATURE IN MANAGER TECHNICAL SE DRAWING SHALL BE TREATED AS PRELIMINARY. KELVIN ROAD AHD PCG DRAWING TITLE
PLAN VIEW
SITE OVERVIEW PRELIMINARY **ENGINEERING SERVICES** CHIEF ENGINEER PR 20/001 NOTE:

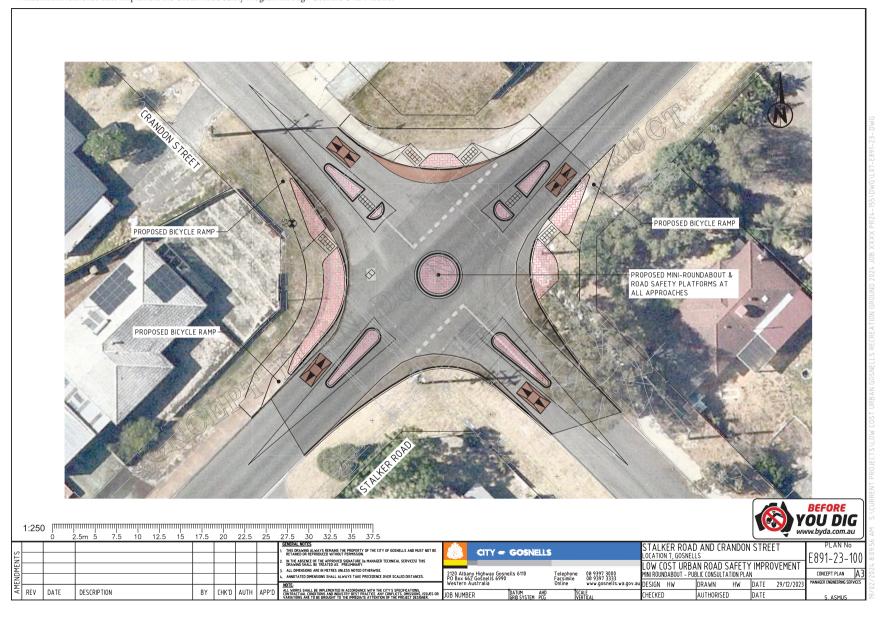
ALL MORKS SHALL BE PREPENTED IN ACCORDANCE WITH THE CITY'S SPECIFICATIONS,
CONTRACTUAL CONDITIONS AND ROUSTRY BEST PRACTICE, ANY CONFLICTS, ONISSONS, ISSUE
VARIATIONS, ARE TO BE BROUGHT TO THE PREDIATE ATTENTION OF THE PROJECT DESIGNER. 2120 Albany Highway Gosnells 6110 PO Box 662 Gosnells 6990 Western Australia JOB NUMBER











GOSNELLS OVAL ALL ABILITIES PLAYGROUND

DISTRICT PARK: PROPOSED LANDSCAPE PLAN



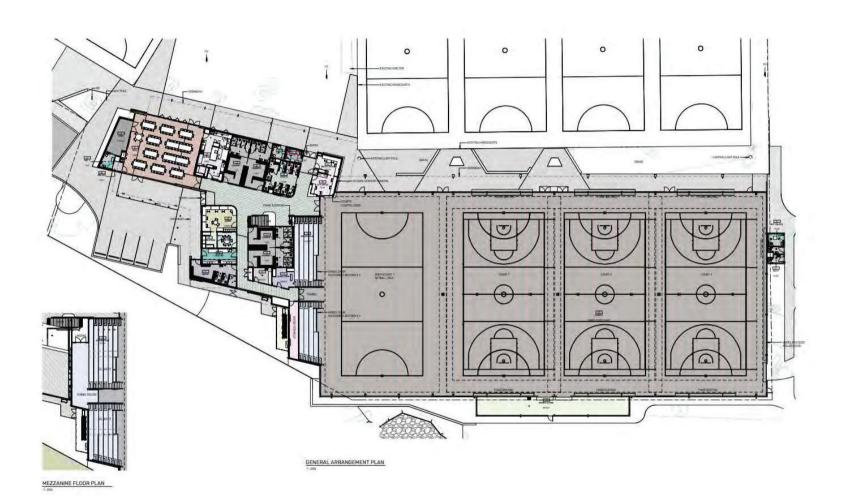


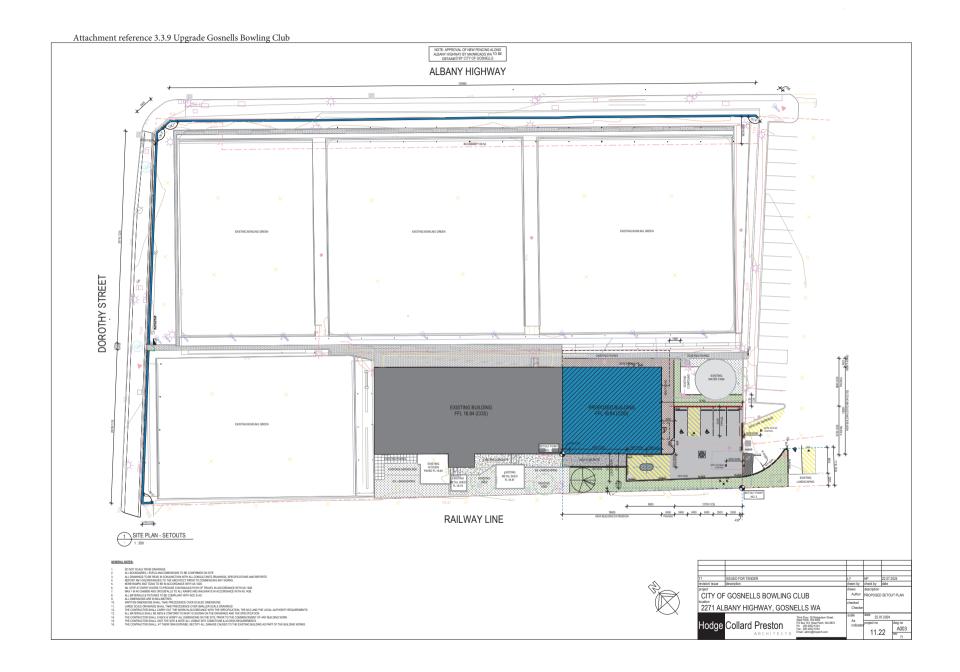


MARY CARROLL PARK ALL ABILITIES PLAYGROUND AND WELCOME TO COUNTRY - LANDSCAPE CONCEPT PLAN REGIONAL PARK











LEGEND:

AMENITIES CHANGEROOMS & FIRST AID COMMUNITY HALL KITCHEN & KIOSK

STORAGE ROOMS & SERVICES

FLAT AWNING EXTENT

ABBREVIATION:

CLEANERS STORE COMMS CL CM ELECTRICAL FEMALE TOILETS FRIDGE EL

M PRS RBC RS THR MALE TOILETS POLYCARBONATE ROLLER SHUTTER RECESSED BABY CHANGE TABLE

ROLLER SHUTTER

THRESHOLD RAMP

GENERAL NOTES:

- ALLOWANCE IN COST ESTIMATE FOR CCTV (INCLUDING BUILDING SURROUNDS).
 ALLOWANCE IN COST ESTIMATE FOR ELECTRONIC SWIPE ENTRY SYSTEM.
 THREE PHASE POWER TO BE ALLOCATED FOR IN COST ESTIMATE.





SUTHERLANDS PARK YOUTH SPACE

CONCEPT DESIGN MASTERPLAN





Shelter - 'The Canopy'

The shelter is an integral part of the space, providing the structure for elevated play frames, and viewing platforms. It provides a unique approach to youth recreation space, spanning the entire length of the Y.E.S, it provides all weather usability with in the spaces, it provides the structure for interactive lighting, power for events, shelter, shade and allows for flexible use of the space. The structure is to be fitted with solar panels, to power the buildings and electrical requirements of the site, while the roof structure can capture and harvest rain water that can be re-utilised on site.

Urban Skate plaza

Built on the foundations of an urban plaza, the skate plaza provides split levels with varying height ledges, rails and banks as requested during the consultation process

Skate Bowl

A 1200mm H skate bowl features extensions, spines, and hips to create a user-friendly bowl for all skill levels. This complements the skate provision throughout City of Gosnells, providing the only closed bowl in the municipality.

Urban Social Play

Built on the foundations of urban fabric, faceted extrusions create a playful & social terrain to climb, sit and hangout. Elevated structures and partially accessible platforms provide an adventurous journey, and experience with viewing spaces looking over the youth precinct. The space features nets, slides, climbing walls, tunnels, and other playful elements.

Access Point

Pedestrian priority access across the car park to the future reaction centre

A social hang out zone that is playful. Providing social swings next to seating platforms so you can sit, swing, and hangout with friends.

Multipurpose court

A combination of a 3/4 size court and colourful pattering deformalises the court, providing opportunities for a variety of social sports to be played, from basketball, futsal, volley ball, and down ball. The space includes a combination basketball ring, futsal goal, and semi-transparent rebound wall. Bleachers that are inspired by the forms of local geology, provide plenty of informal seating, as well as partially accessible elevated viewing opportunities across the Y.E.S and the open space of the cricket and AFL

Building Forecourt

Open space provide flexibility activation and events

Sutherlands Park Centre (SPC)

With 180(d) views and openings to the sports ovals, multisport court, and forecourt, the SPC provides amenities and flexibility for a variety of events and uses. It features a community space, change room facilities, accessible toilets, and other amenities.

Sports Oval

Open space with provision for 1 x AFL field, 1 X Senior Cricket Pitch, 1 x Junior Cricket Pitch

Access Paths and Planting

Raised planting bed and mounds adjacent to the path provide multiple informal seating and hangout spaces for people to enjoy. Local native plants will be used to ground and connect the new space with the existing

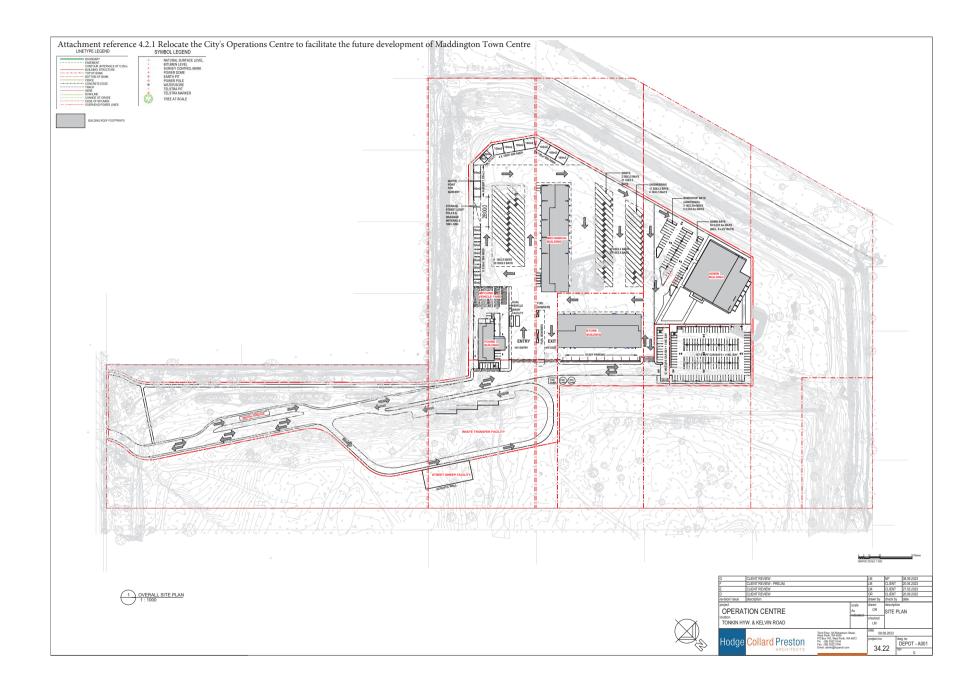
A sealed undulating surface creates a fun terrain to ride a BMX, MTB or scooter. It includes a flow course and jump line.

All Abilities Playground

Date: 08/Dec/2022 **PLA'CE**

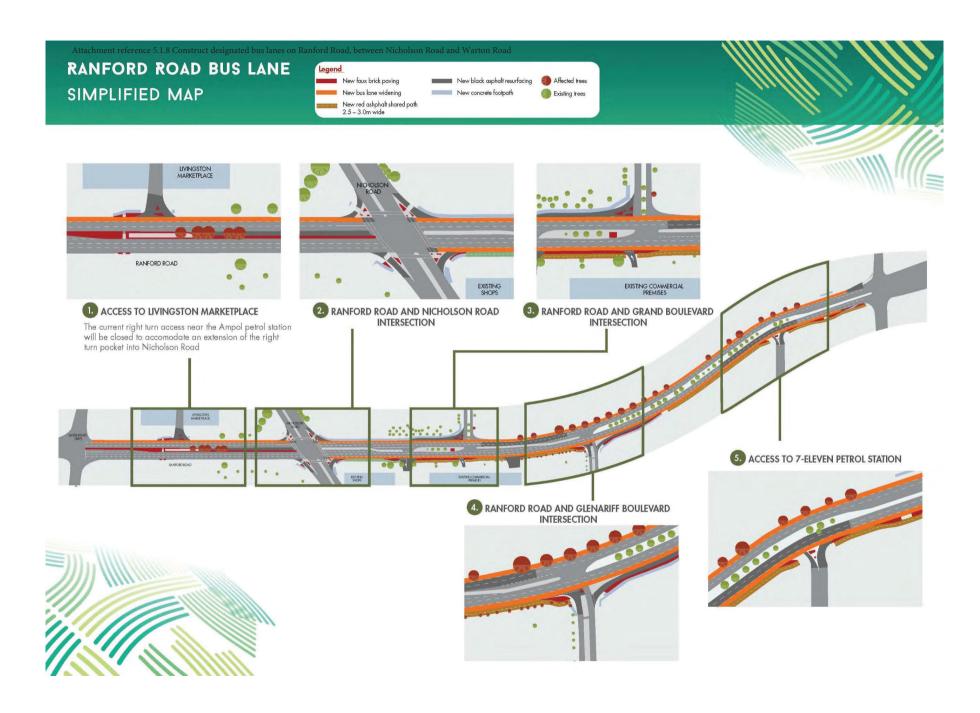
CITY OF GOSNELLS

















Attachment reference 5.4.1 Facilitate further development of industrial land within the Maddington Kenwick Strategic Employment Area (MKSEA) LEGEND **DRAFT** Structure Plan Extent LOCAL PLANNING SCHEME Reserves Conservation Public Open Space Bush Forever Zones General Industry Light Industry Rural Other Conservation Category Wetland Yule Brook Multi Use Corridor Nominal Drainage Basin Road Reserve Setback Area for Dampier-Bunbury Gas Pipeline Aboriginal Heritage Site









Attachment reference 5.4.2 Construct the Southern River Business Park



